

**Sprotbrough & Cusworth Parish Council
BUDGET**

Details	2021/22 Budget	2022/23 Budget	2023/2024 Budget	2024 2025 Budget
Income:				
1 Precept	186,507	186,507	187,326	206,060
2 Goldsmith Centre	-	-	17,000	12,000
3 Allotments/Playing Fields/Pavilions/Scouts	17,000	17,000	1,600	1,000
4 Bank Interest	1,600	1,600	500	2,000
5 VAT Reclaim 2 VAT claims outstanding	1,000	500	16,000	15,000
6 DMBC Grant			-	
7 FCC Grant				
	206,107	205,607	222,426	236,060
Details	2021/22	2022/23	2023/24	2023/2024
Expenditure:				
8 SCPC Staff Salaries (7000)	83,000	87,000	89,000	91,000
9 Training	1,000	1,500	1,500	2,300
10 Legal fees (7600) and Insurance (7630)	9,500	5,000	5,000	3,500
11 Audit Fees (7610)	650	1,000	1,000	1,000
12 General Office Costs (7500)	10,000	5,000	5,000	4,000
13 Subscriptions (8210)	2,500	2,500	2,000	2,000
14 Publicity - (Newsletter/Website) (6001)	6,000	6,000	6,200	6,000
15 Members Conferences/Courses/Travel (8231)	1,500	1,000	500	500
16 Scawsby Community Centre (7122)	13,125	13,125	13,125	15,500
17 Parish Grounds - Maintenance/Inspections	35,000	20,000	500	500
18 Anchorage Play Area Management Fees	5,000	5,000	-	-
19 Community Grants	3,300	3,500	4,000	4,000
20 Pantomime and Remembrance	-	-	3,600	3,000
21 Climate Change (5004)	-	3,000	2,000	2,000
22 Christmas Fayre	-	500	12,000	15,000
23 Kings Coronation	-	12,000	2,500	2,000
24 Summer Fayre	-	-	2,000	700
25 Project Expenses	-	-	500	500
26 Winter Warmth - DMBC Grant	-	-	-	-
Site Expenditure:				
27 Goldsmith Centre Staff Salaries (7001)	22,000	26,000	30,500	31,200
28 Goldsmith Centre Running Costs Toilets £36,304	12,500	8,500	10,000	10,000
29 Goldsmith Centre Recreation Area (7132)	9,400	1,500	2,300	2,000
30 Pavilion Staff Salaries (7002)	9,000	12,000	16,000	16,400
31 Anchorage Pavilion (7127)	2,000	2,200	2,200	1,000
32 Anchorage Park (7133)	-	4,000	4,500	4,500
33 Newlands Pavilion (7128)	2,000	2,700	2,000	1,000
34 Newlands Park (7134)	-	7,500	8,000	4,000
35 New Lane Park Play Sand and other Repairs	-	1,500	4,000	3,000
	227,475	232,025	229,925	226,600
	-	-	-	-
	21,368	26,418	7,499	9,460

Major Repairs Premises	40,000.00
Bye-Elections	10,000.00
Staff Sickness Cover	16,000.00
Skate Park and New Lane	10,000.00
	76,000.00
Possible Grant Funding	
Goldsmith Centre Play Area	10,000.00
Goldsmith Centre internal upgrades	30,000.00
Pavilion Repairs	10,000.00
	50,000.00